CLOSING SUMMARY AND CONCLUDING REMARKS

In all aspects of this detailed report, Senqu Municipality was able to provide detailed account of organisational performance, by detailing Council's priorities and goals and the organization's ability to achieve these, notwithstanding the highlighted challenges that prevail.

Each Chapter dealt with separate issues as follows:

CHAPTER 1: MAYOR'S FOREWARD AND EXECUTIVE SUMMARY

This introduced Senqu Municipality's political and administrative heads and related structures.

Additionally the geographical account of Senqu Municipality was provided (location, demographics and the like). From this it became evident that notwithstanding progress, high levels of unemployment and poverty impact on the rate base and affect the ability of the municipality to increase the revenue source.

CHAPTER 2: GOVERNANCE

Component A: Governance Structures

In this section administrative, political and governance structures were provided. Discussion ensued around Councillors, Committees of Council and related administrative changes that came into effect with a new administration.

Discussion around organizational infrastructure occurred and how this and available resources were used to address community needs.

Component B: Intergovernmental Relations

All aspects to ensure intergovernmental relations were detailed and all efforts to encourage support and attendance of interventions scheduled.

Component C: Public Accountability and Participation

All efforts to apply the Public Participation Strategy were detailed as well as efforts to implement the IDP Process Plan. All efforts and initiatives to maximize public participation were undertaken.

Component D: Corporate Governance

A number of interventions and areas were discussed, detailing progress and challenges. These related to: Risk Management; Anti-corruption and Fraud; Supply Chain Management; By-Laws; Websites; and measurement of Public Satisfaction on Municipal Services.

All oversight committee processes were discussed and so too staff capacitation and training initiatives.

Component E: Functional Structures of all Departments

The structures relating to each functional area were detailed.

CHAPTER 3: SERVICE DELIVERY REPORTING (PERFORMANCE REPORTING PART 1)

All successes and challenges experienced by the service delivery departments were detailed. These have been examined by looking at the service delivery approach adopted, the performance measures and key successes, as well as the challenges and opportunities faced by service delivery currently.

CHAPTER 4: ORGANIZATIONAL DEVELOPMENT REPORTING (PERFORMANCE REPORTING PART 11)

A number of components were included and information provided as follows:

Component A: Introduction to Municipal Workforce (statistics / detail)

Component B: Managing the Workforce (Reporting and Functional Structure)

Component C: Capacitation of Workforce (training and development)

Component D: Managing Municipal Workforce Expenditure (Financial aspects)

CHAPTER 5: FINANCIAL PERFORMANCE

Reporting has been provided regarding all financial management data and all aspects of reporting for compliance purposes.

CHAPTER 6: AUDITOR GENERAL FINDINGS

A detailed account of issues relating to the previous financial year together with the appropriate action taken and the current situation have been examined and reported on.

Appendices and volume 11: the Annual Financial Statements are provided as required and where possible.

CONCLUDING REMARKS

Upon examination of the detail provided it felt that this Annual Report does fully reflect the challenges facing all departments within Sengu Local Municipality.

Whilst highlighting successes, challenges and distinct progress in all areas of service delivery, the Annual Report of 2011 - 2012 and the Oversight Report for the same period, provide a record that clearly illustrates the progress, growth, and development of municipal services and performance of Senqu Local Municipality, for the period under review.

Notwithstanding and as already indicated a disclaimer is lodged as to the accuracy of all information provided. The information provided has been reliant on the information submitted by each Directorate and difficulties in validating data are still experienced. In other instances information is lacking.

For the most part, the information provided in terms of the new reporting template has been provided although gaps in data do exist. Although great effort has been made to meet the new reporting requirements, it must be noted that full compliance is only required from 2013/2014.

GLOSSARY

CBO Community Based Organisation

DBSA Development Bank of South Africa

DORA Division of Revenue Act

DWAF Department of Water Affairs and Forestry

GAMAP Generally Accepted Municipal Accounting Practices

GDP Gross Domestic Product

GRAP Generally Recognised Accounting Practices

IDP Integrated Development Plan

ILGM Institute of Local Government Management of Southern Africa

IMPRO Institute of Municipal Public Relations Officers

LED Local Economic Development

LGWSETA Local Government and Related Services SETA

MFMA Municipal Finance Management Act

MIG Municipal Infrastructure Grant

NEPAD New Partnership for Africa's Development

NGO Non-Government Organisation

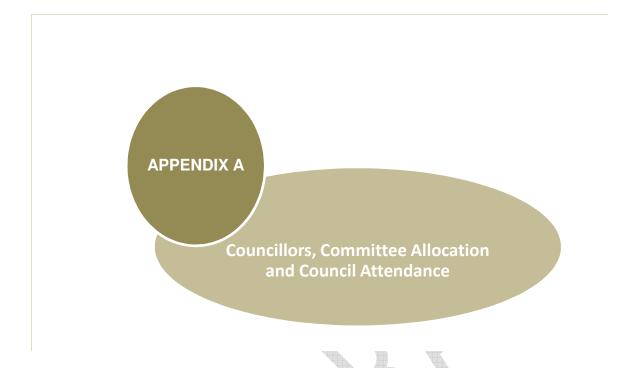
SALGA South African Local Government Association

SMME Small, Medium and Micro Enterprises

TLC Transitional Local Council

JGDM Joe Gqabi District Municipality

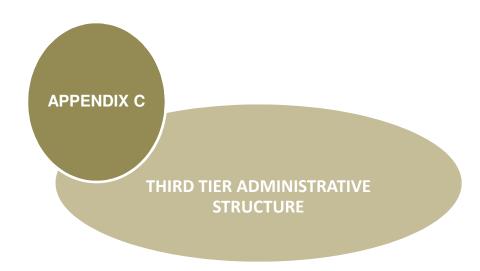
NOTES



REFER TO CHAPTER 2, COMPONENT A (P17 - 27)

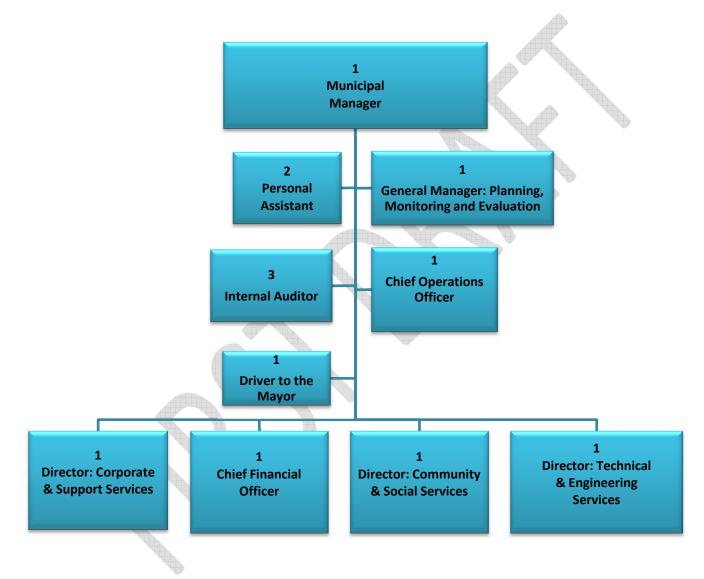


REFER TO CHAPTER 2, COMPONENT A (18-28)

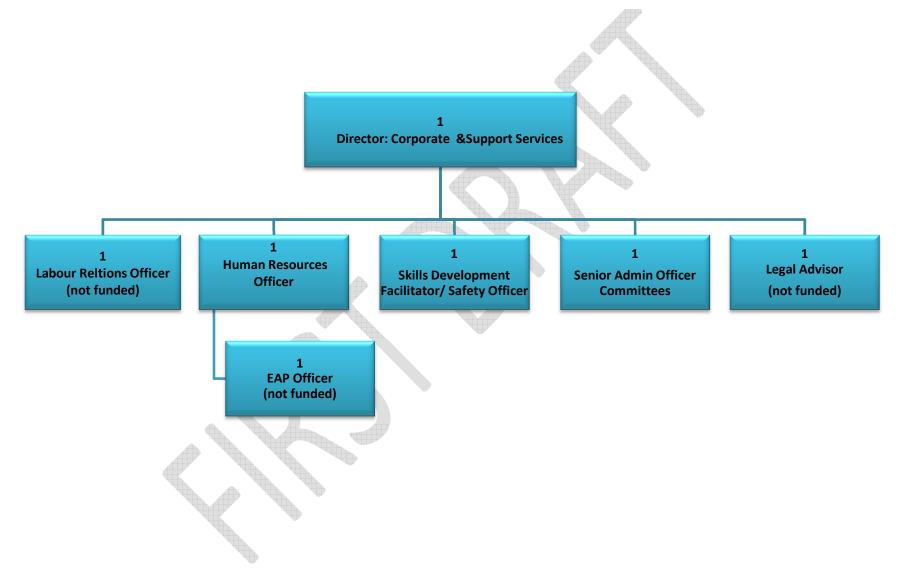


SENQU MUNICIPALITY ORGANOGRAM 2011 - 2012

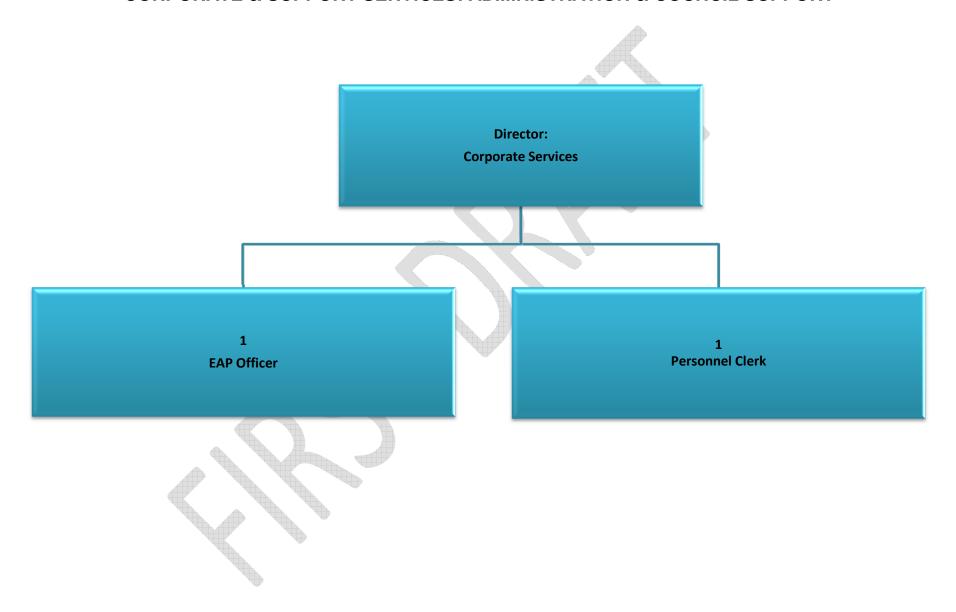
SENQU MUNICIPALITY - EXECUTIVE



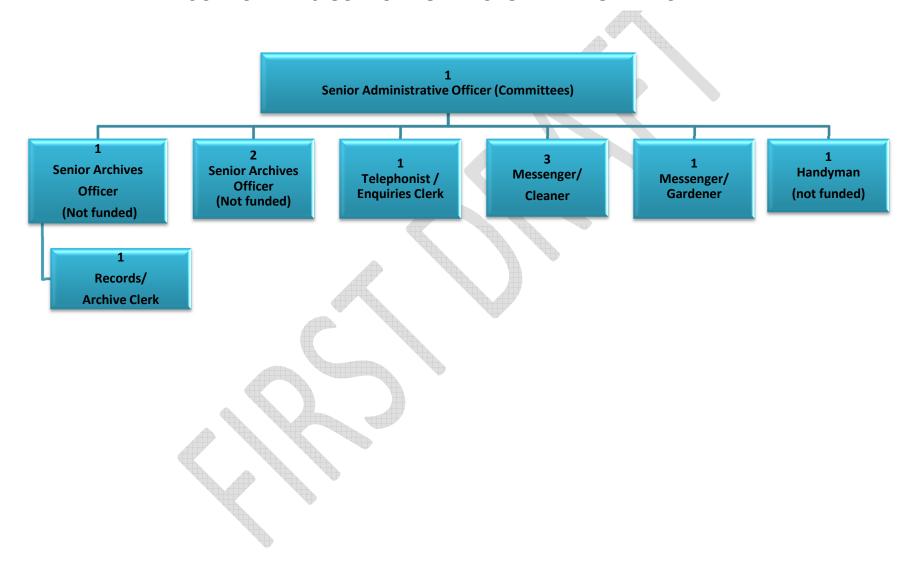
DIRECTORATE: CORPORATE & SUPPORT SERVICES



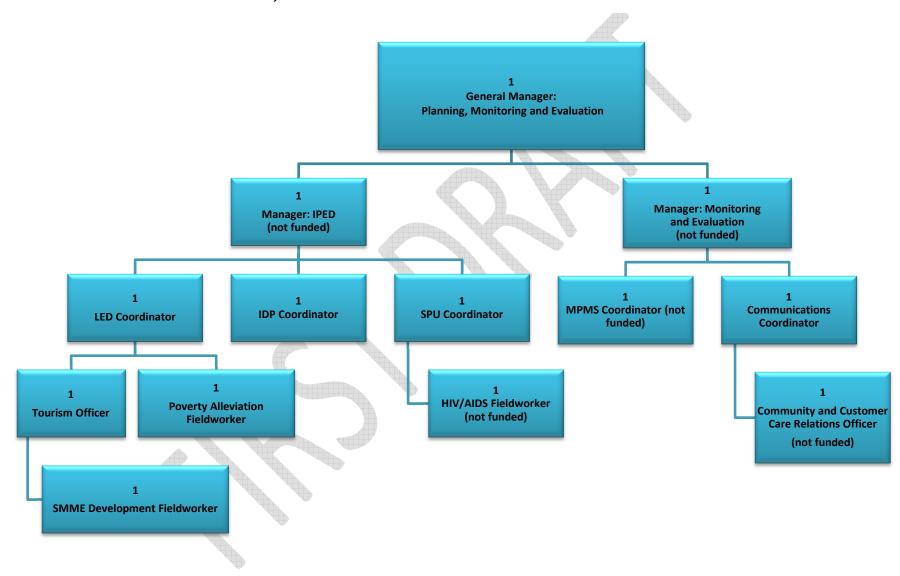
CORPORATE & SUPPORT SERVICES: ADMINISTRATION & COUNCIL SUPPORT

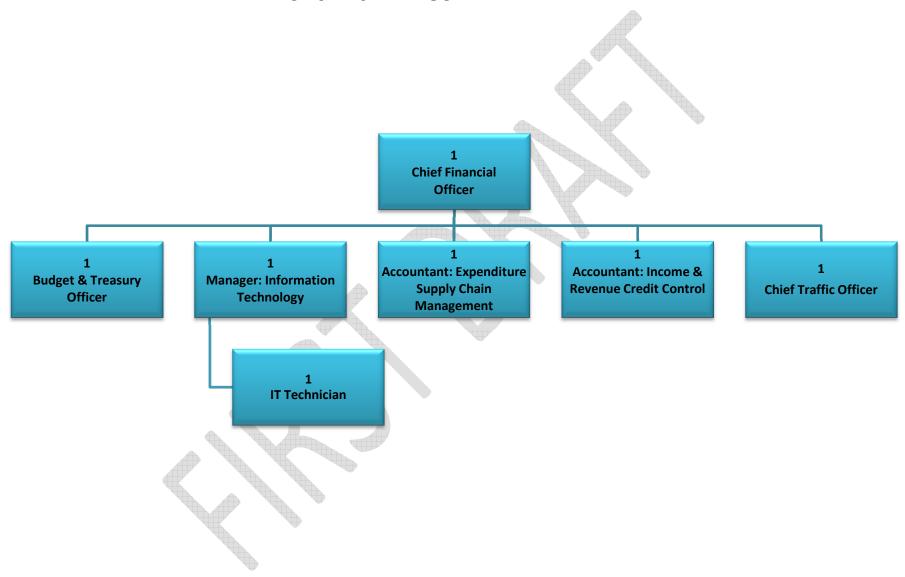


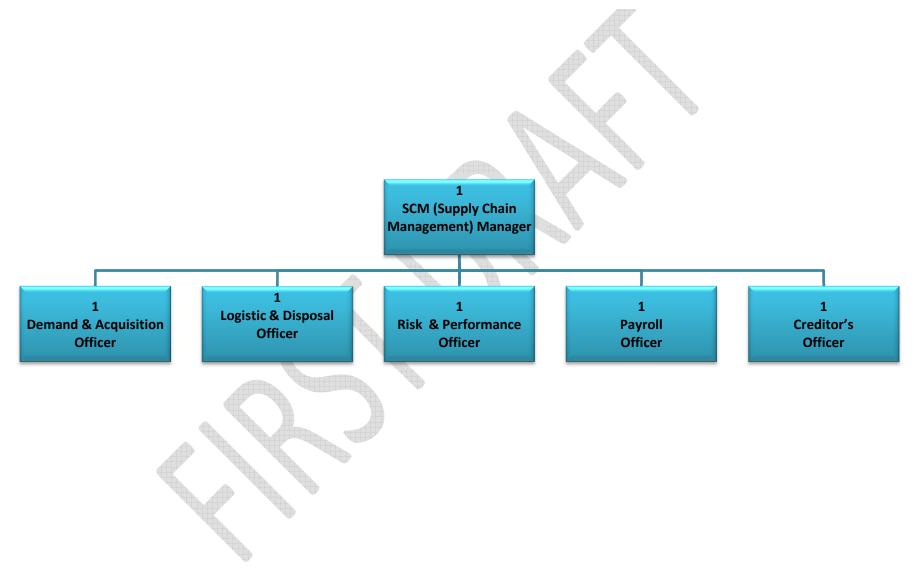
CORPORATE & SUPPORT SERVICES: ADMINISTRATION

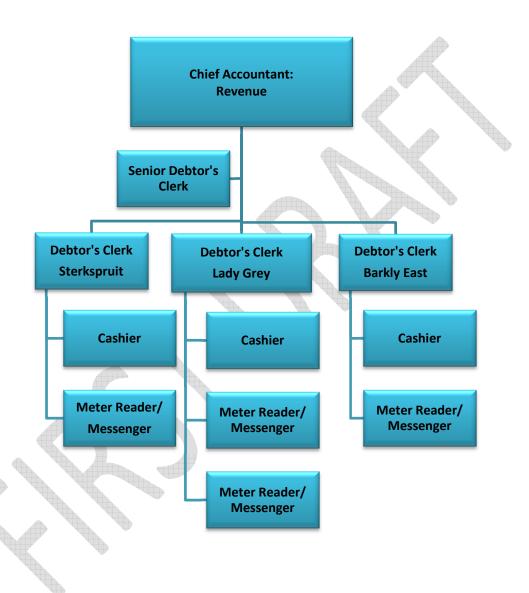


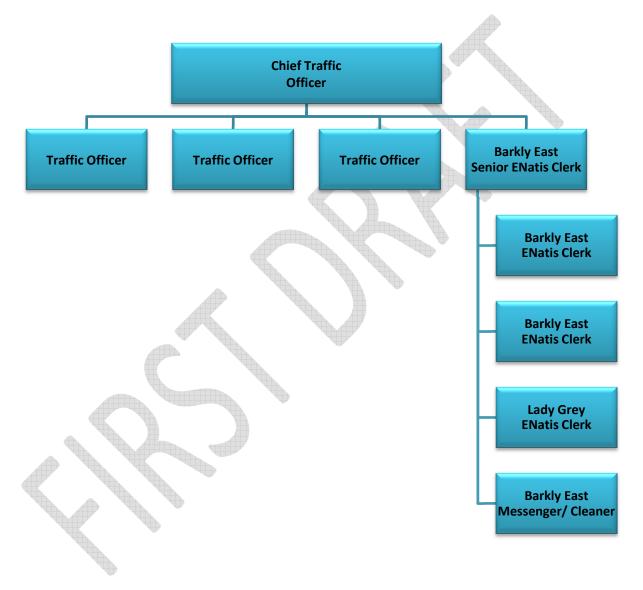
PLANNING, MONITORING AND EVALUATION DEPARTMENT



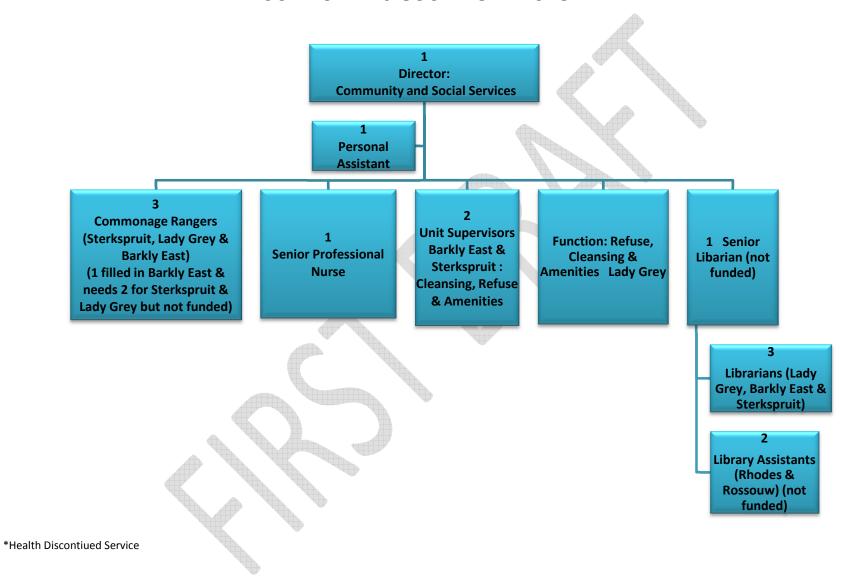




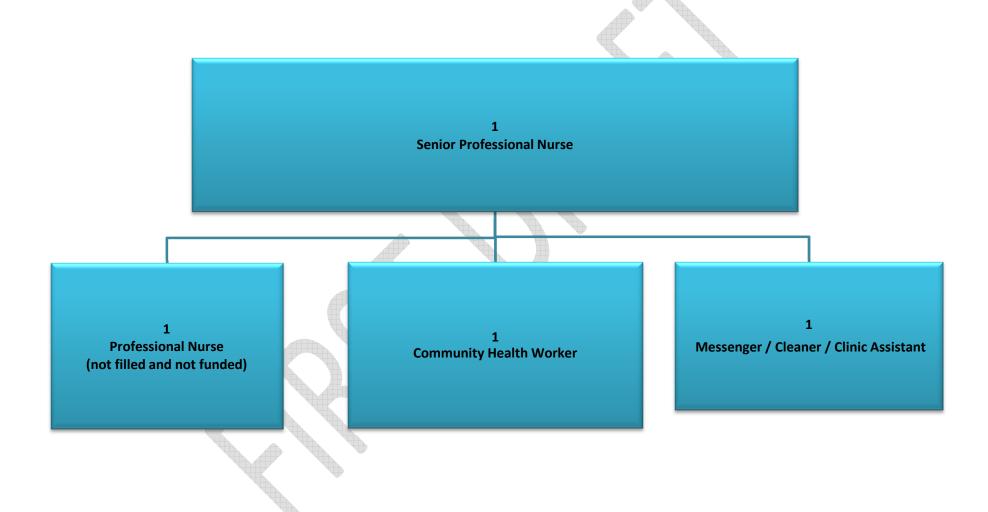




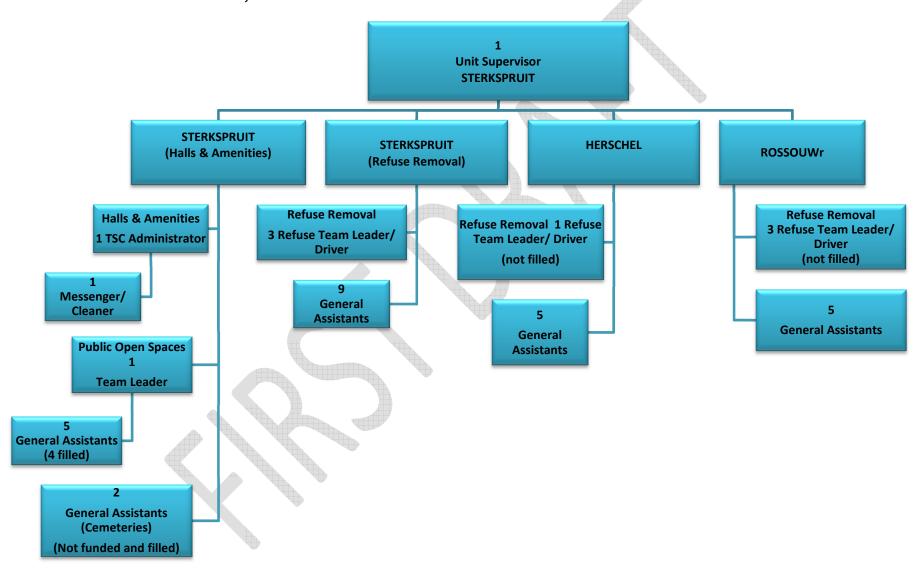
COMMUNITY & SOCIAL SERVICES



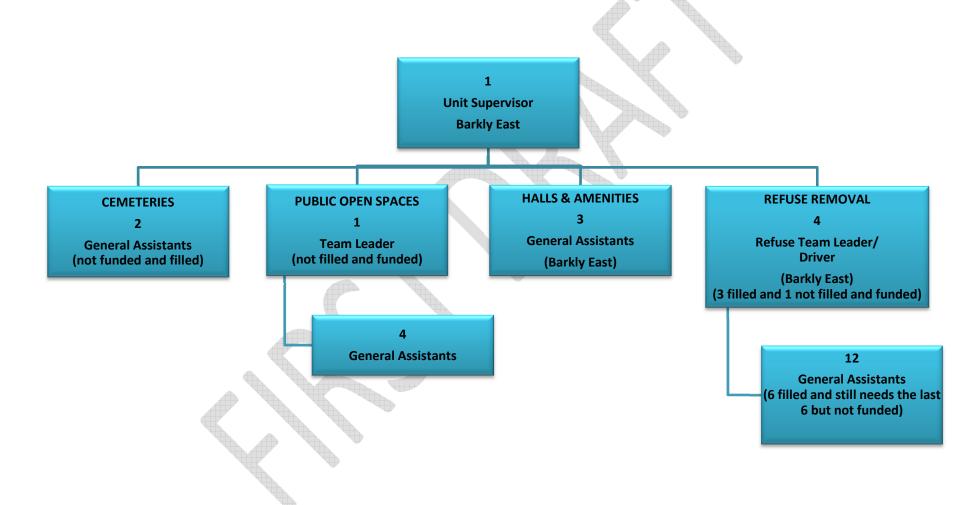
COMMUNITY & SOCIAL SERVICES: HEALTH (Discontinued Service)



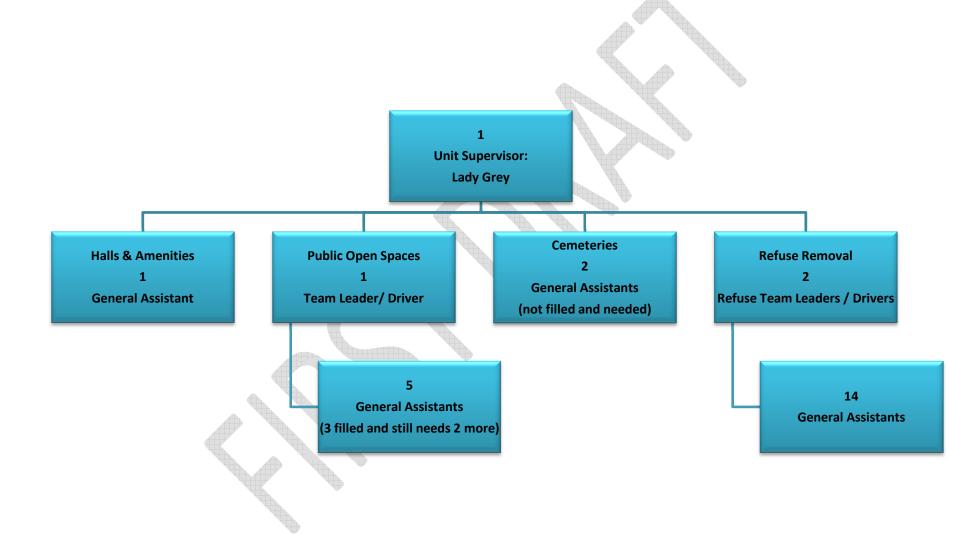
COMMUNITY & SOCIAL SERVICES CLEANSING, REFUSE REMOVAL & PUBLIC AMENITIES: STERKSPRUIT

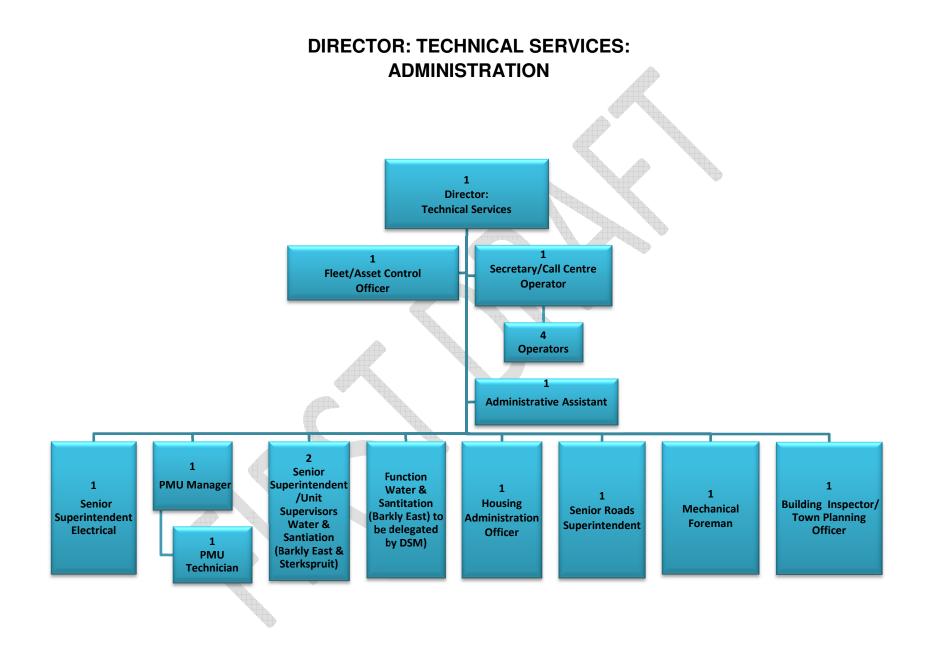


COMMUNITY & SOCIAL SERVICES CLEANSING, REFUSE REMOVAL & PUBLIC AMENITIES: BARKLY EAST

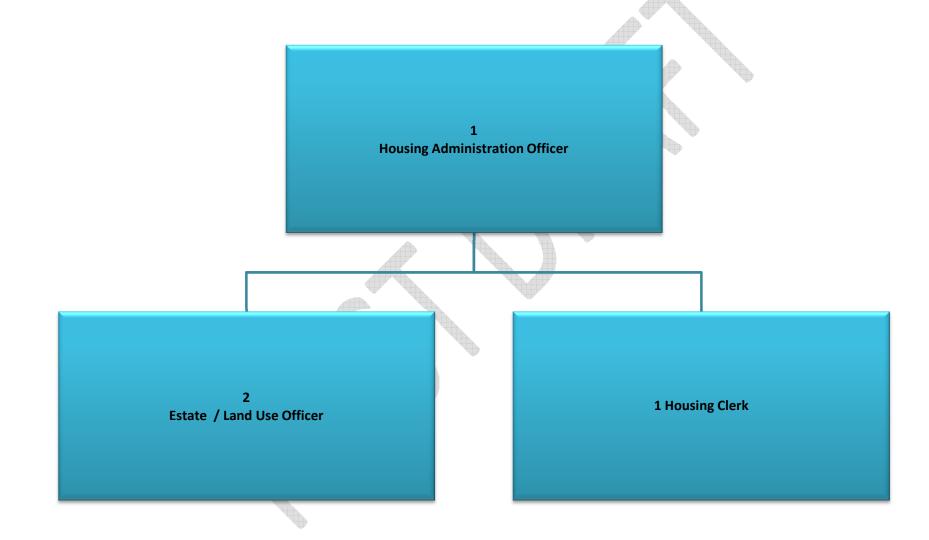


COMMUNITY & SOCIAL SERVICES CLEANSING, REFUSE REMOVAL & PUBLIC AMENITIES: LADY GREY

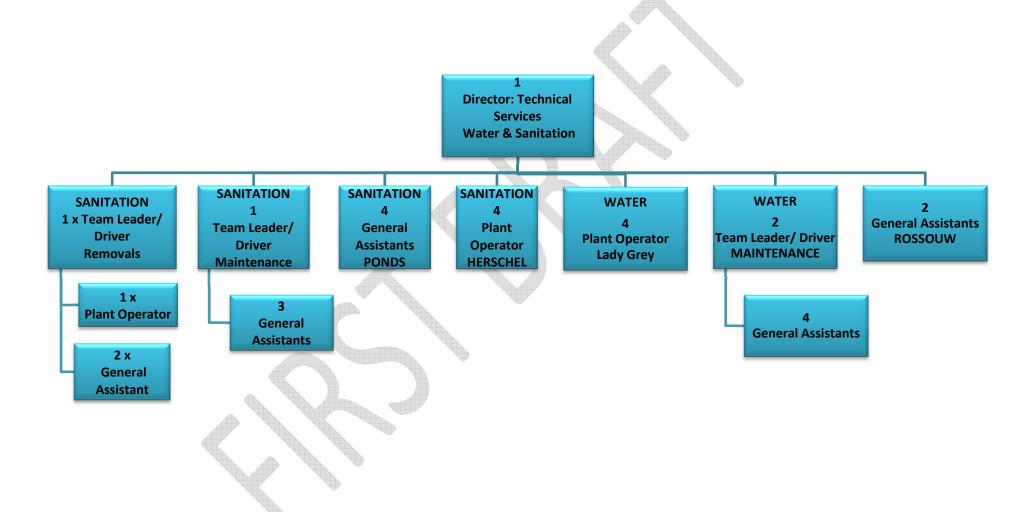




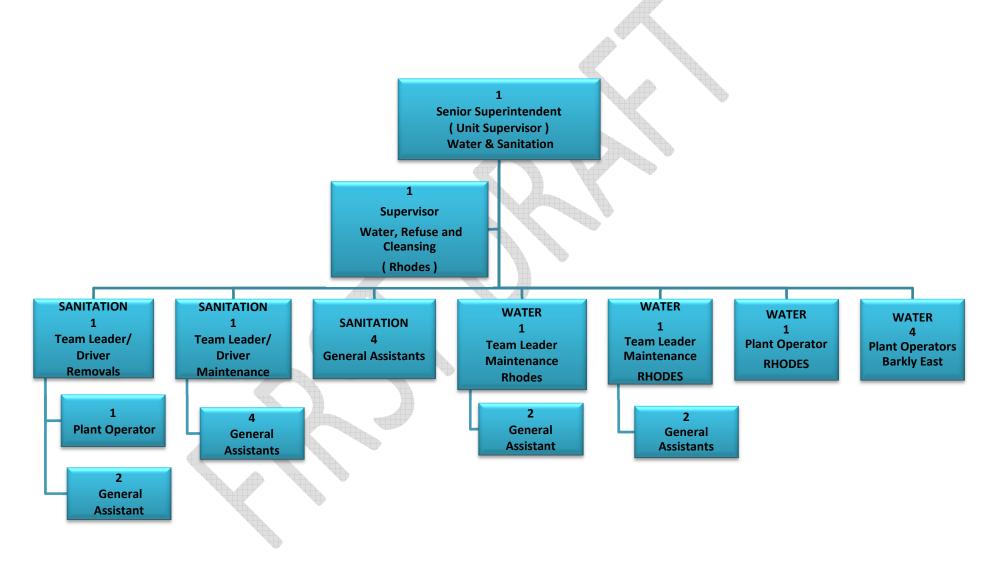
TECHNICAL & ENGINEERING SERVICES: HOUSING & ADMINISTRATION



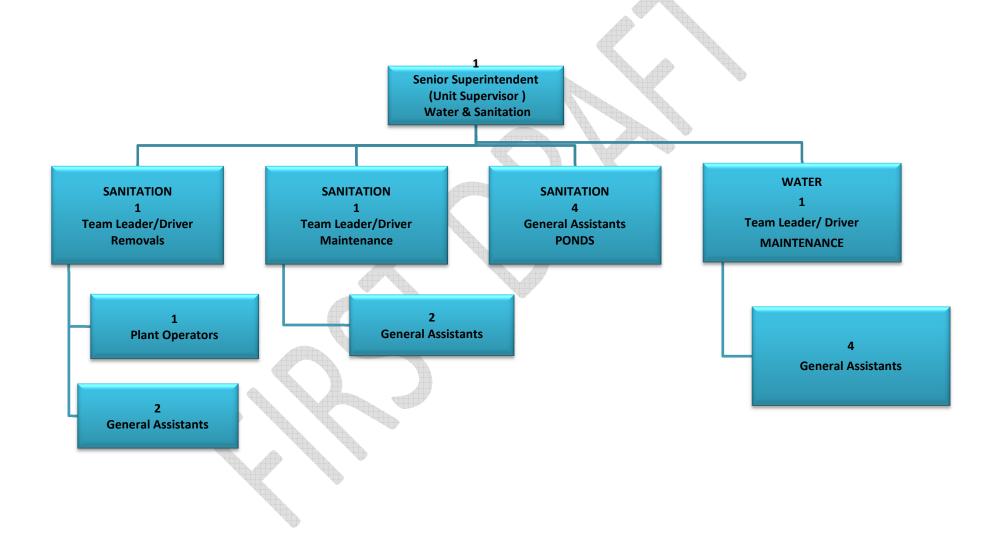
TECHNICAL SERVICES: WATER & SANITATION: LADY GREY



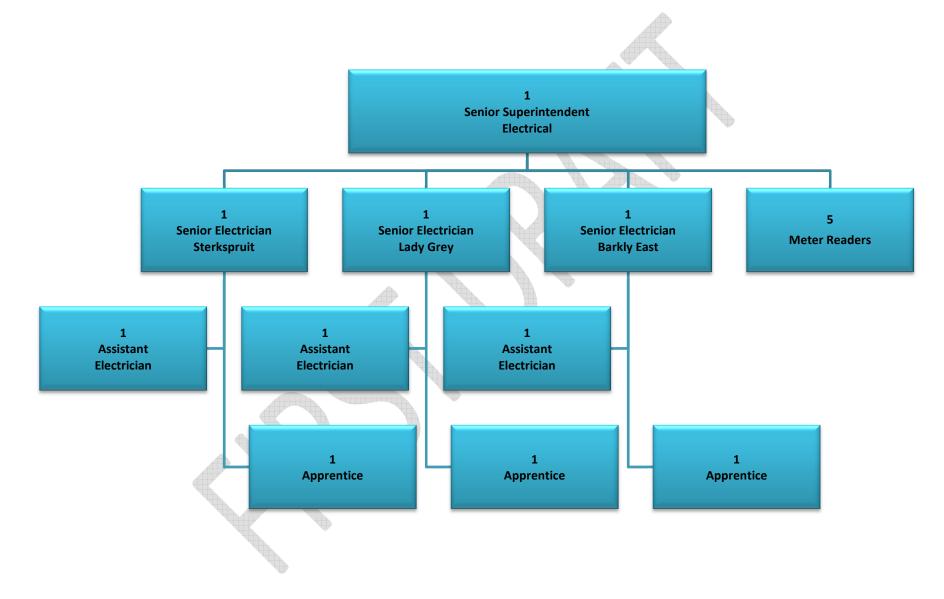
TECHNICAL SERVICES: BARKLY EAST WATER & SANITATION



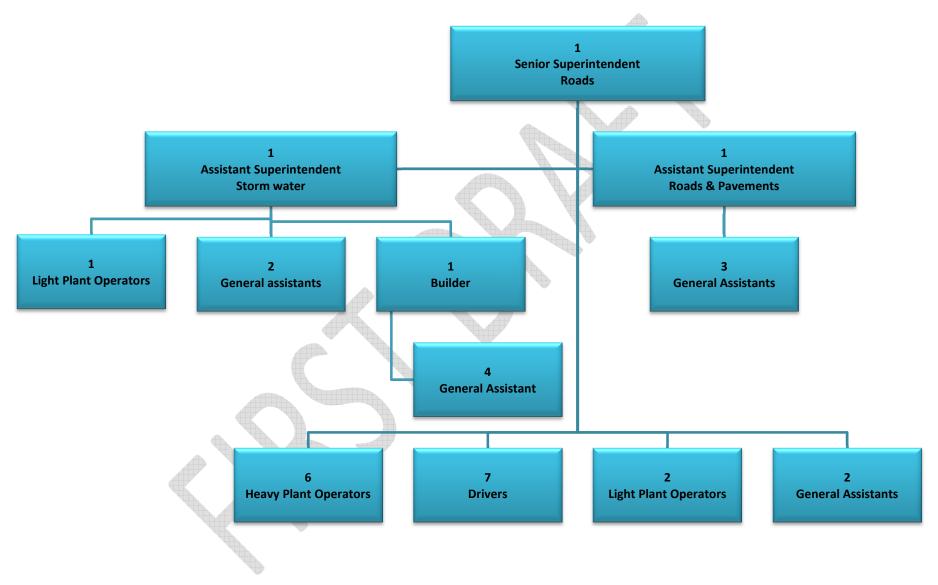
TECHNICAL SERVICES: STERKSPRUIT WATER& SANITATION



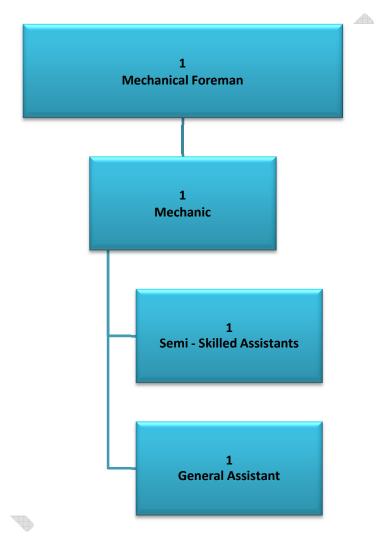
TECHNICAL SERVICES: ELECTRICITY

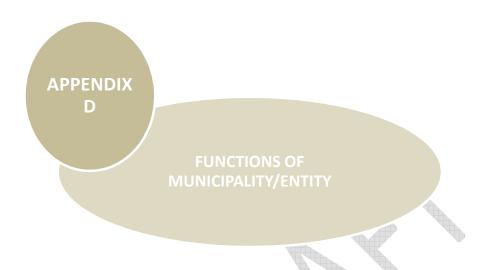


TECHNICAL SERVICES: ROADS

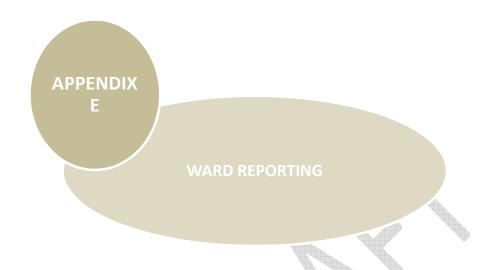


TECHNICAL SERVICES: MECHANICAL

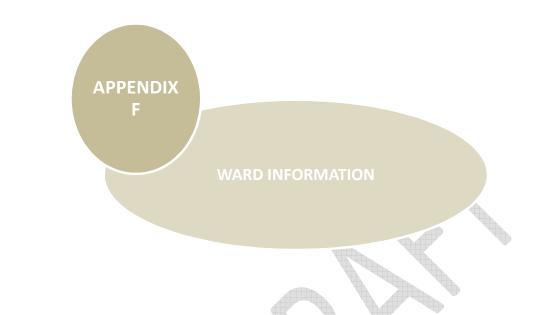




REFER TO REFER TO CHAPTER 2, COMPONENT A



REFER TO CHAPTER 2 AND ADDITIONAL INFORMATION TO BE SUPPLIED



ADDITIONAL INFORMATION TO BE SUPPLIED



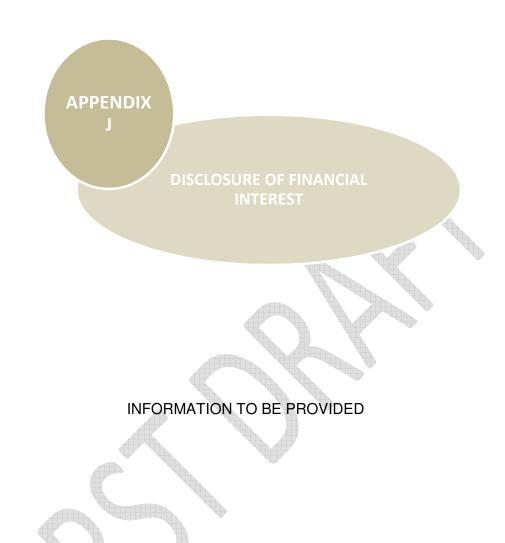
REFER: CHAPTER 6, ANNEXURE E

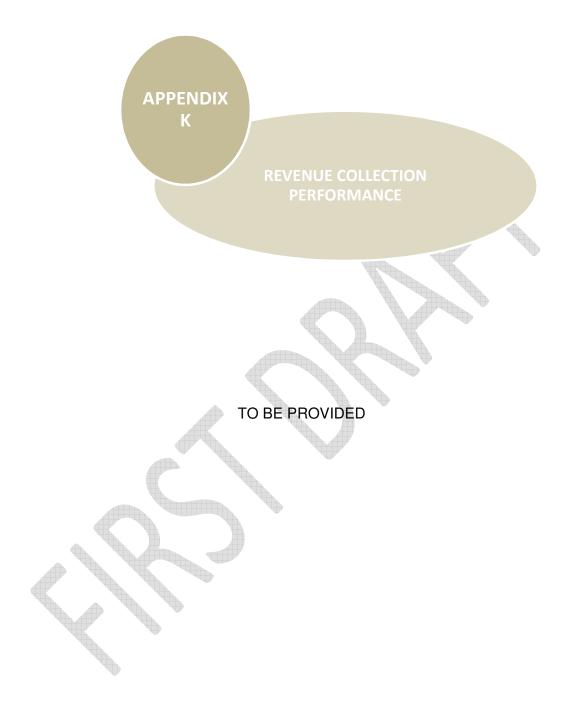


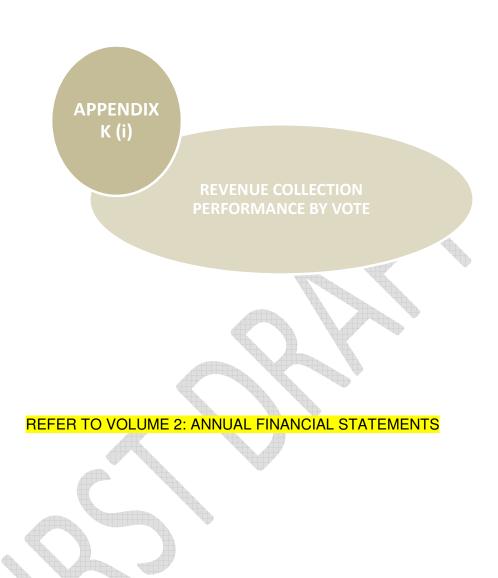
REFER CHAPTER 4, ANNEXURE B

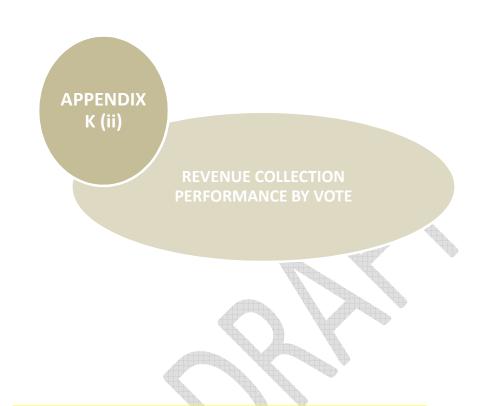


REFER ANNEXURE B, CHAPTER 4









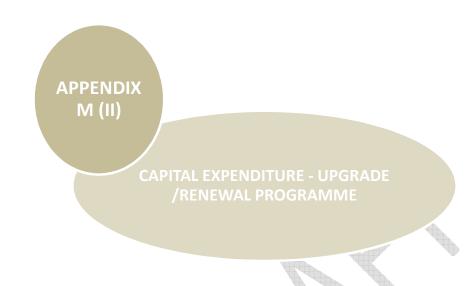


REFER TO CHAPTER 5



REFER CHAPTER 5, P. 232









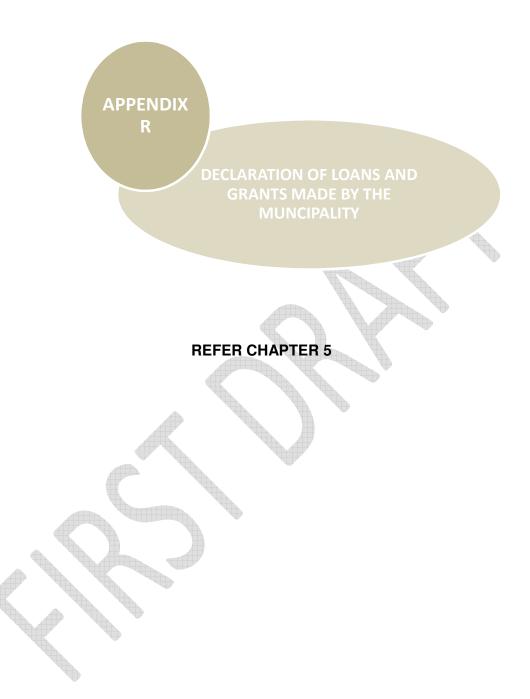


INFORMATION NOT AVAILABLE



SERVICE BACKLOGS EXPERIENCED
BY THE COMMUNITY WHERE
ANOTHER SPHERE OF
GOVERNMENT IS RESPONSIBLE FOR
SERVICE PROVSION

INFORMATION TO BE PROVIDED





DECLARATION OF RETURNS NOT MADE IN DUE TIME UNDER MFMA S71

INFORMATION TO BE PROVIDED

